



Transit System Capital Needs

One-Third of Wisconsin's 1000+ Transit Fleet is past its Useful Life.

In fact, many Transit Systems have in excess of 50% of their vehicle fleet past its useful life.

- Janesville: 11 of 17 buses past their useful life.
- Eau Claire: 14 of 22 buses past their useful life.
- Oshkosh: 10 of 16 buses past their useful life.
- La Crosse: 11 of 19 buses past their useful life.
- Sheboygan: 11 of 22 buses past their useful life.

* 86% of these vehicles that are past their useful lives have NO federal funding secured for their replacement.

36% of Wisconsin's Transit Properties Require Major Facilities Upgrades.

Examples Include:

- Oshkosh Transit – needs new Transit Center
- Wausau Transit & Beloit Transit – needs roof replacement
- Madison Metro – Needs roof replacement
- Milwaukee County Transit – Needs two new roofs, one HVAC System

Racine Transit's Belle Urban System is housed in the oldest facility in the state. It has major structural deterioration of the walls, floors, ceilings and outdated bathrooms. Further, the system lacks necessary space for mechanical functions and dispatch. In short, Racine needs a new transit facility.

(OVER)

2016-2019 Wisconsin Transit System Capital Needs

Based on 2016 Annual Operating and Capital Assistance Applications from Wisconsin Transit Systems

Description	Urban Systems	Rural Systems	Total
Purchase Replacement Std 40 Ft Bus	\$54,427,695	\$383,800	\$54,811,495
Purchase Replacement Std 35 Ft Bus	\$27,304,800	\$1,196,000	\$28,500,800
Purchase Replacement Std 30 Ft Bus	\$340,000	\$780,000	\$1,120,000
Purchase Replacement < 30 Ft Bus	\$1,636,400	\$2,452,722	\$4,089,122
Purchase Replacement Van	\$968,800	\$2,204,186	\$3,172,986
Purchase Sedan/Support Vehicles	\$388,800	\$140,400	\$529,200
Purchase Equipment/Communications/Radios	\$9,073,686	\$240,565	\$9,314,251
Construct/Design/Renovate Facilities	\$38,622,470	\$40,000	\$38,662,470
Capitalized Maintenance/Vehicle parts	\$439,200	\$197,078	\$636,278
Purchase/Renovate Signage/Shelters	\$473,600	\$0	\$473,600
Planning & Other Activities	\$1,032,000	\$56,000	\$1,088,000
Total	\$134,707,452	\$7,690,751	\$142,398,203
Est. Federal Funds Available, 2016-2019			
* Section 5311	\$0	\$6,800,000	\$6,800,000
** Section 5339	\$39,860,000	\$0	\$39,860,000
Total	\$39,860,000	\$6,800,000	\$46,660,000
Funding Shortfall	\$94,847,452	\$890,751	\$95,738,203

Source: Wisconsin Department of Transportation

2016–2019 Average Annual Capital Funding Need: **\$35.5 Million**

2016–2019 Average Annual Capital Funding Shortfall: **\$23.9 Million**