

Fond du Lac Area Transit

2017 Budget

Total Budget: \$1,787,322

Paratransit: \$515,000

Federal Transit Aids: 27%

State Transit Aids: 21%

Local Share: 12%

Farebox Revenue: 16%

Other Revenue: 24% (includes ad revenue, interest, etc.)

10 FTE Employees

Paratransit Contractor: Fond du Lac County Senior Services

School Bus Tripper Contractor: Johnson Bus Company

Shared-Ride Taxi Service Contractor: Budget Cab

Demographic Information:

78% of our riders are in the workforce and/or students.

69% of our riders do not own a car.

81% of our riders have a household income of less than \$25,000

Thank you for your support of public transportation. Please contact Transit Manager, Lynn Mellberg Gilles, for further information. 920.322.3652 or 920.251.9866